

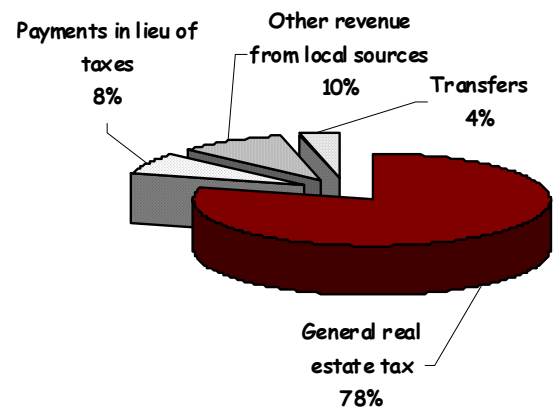
Financial activities

Revenue	2008	2009
General real estate tax	6 821 090	7 179 150
Taxes on another basis	320 990	334 680
Payments in lieu of taxes	711 150	774 020
Other revenue from local sources	664 010	731 700
Recreation and cultural activities	214 510	155 630
Transfers	332 270	350 120
Appropriation of surplus	157 830	110 000
Total of revenue	9 221 850	9 635 300
Expenditures	2008	2009
General Administration		
Municipal council	182 720	184 510
Admin. and fin. management	694 170	651 630
Municipal court	1 000	1 000
Communication and archives	214 410	247 310
Assessment	225 540	228 340
Human resources management	75 810	148 440
	1 393 650	1 461 230
Public security		
Police	1 534 030	1 555 720
Fire and civil protection	447 050	542 710
Animal Control Officer	17 300	17 300
	1 998 380	2 115 730
Transport		
Road maintenance	717 310	736 740
Snow removal	1 003 320	1 139 380
Street lighting	25 470	30 580
Traffic and parking lots	13 790	17 160
Public transportation	56 500	51 500
Maintenance Services	287 050	295 690
	2 103 440	2 271 050
Environmental health		
Wastewater and sewage	38 050	33 770
Garbage/Residual material	598 620	671 340
Environmental protection	183 200	249 800
Emptying of septic tanks	282 840	189 610
	1 102 710	1 144 520
Planning and development		
Planning and zoning	375 250	413 320
Economic development	92 470	98 070
	467 720	511 390
Recreation and culture		
Administration	274 870	280 850
Community centres	41 900	41 130
Skating rinks	20 680	23 680
Parks and playgrounds	74 265	78 860
Programmes	229 245	219 060
Libraries	189 880	191 300
Cultural Policy	19 500	20 500
	850 340	855 380
Financing costs	487 020	506 490
Total operating expenditures	8 403 260	8 865 790
Reimbursement of long term debt	818 590	769 510
Total expenditures	9 221 850	9 635 300

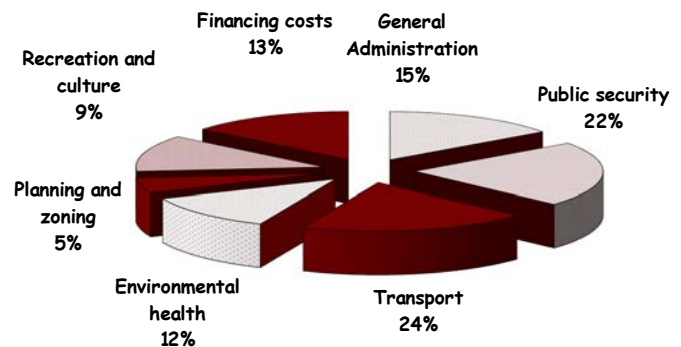
Capital investments

	2008	2009
Paving and road repairs	780 000	200 000
Roads safety	80 000	25 000
Vehicles and equipments	240 000	255 200
Buildings	130 000	38 000
Parks and playgrounds	95 500	95 500
Sewage	8 189 783	0
Fire services	0	13 500
Meredith Center	0	9 792 060
Soccer fields	0	34 200
General Administration	0	56 000
Capital Expenditures	9 515 283	10 509 460
Long term loans	9 419 783	10 413 960
Parks and playgrounds Fund	95 500	95 500
Financing sources	9 515 283	10 509 460

Revenue



Expenditures



Fiscal charge / MRC des Collines

Taxes for a property assessed at \$292 600 / 2009 rate	
Pontiac	2 259
Chelsea	2 333
L'Ange-Gardien	2 497
Notre-Dame-de-la-Salette	2 596
Val-des-Monts	2 598
La Pêche	2 612
Cantley	2 881
Ottawa	3 568
Gatineau (Gatineau Sector)	3 777

Taxation and assessment

	2008	2009
Tax rate (per \$100)	0,8572	0,7665
Taxable assessment	787 944 307	911 593 700
Median value of a single-family dwelling (2007)	253 000	292 600
General real estate tax	2 168,72	2 242,78
Fee - Septic tank	90,50	90,50
Total	2 259,22	2 333,28

