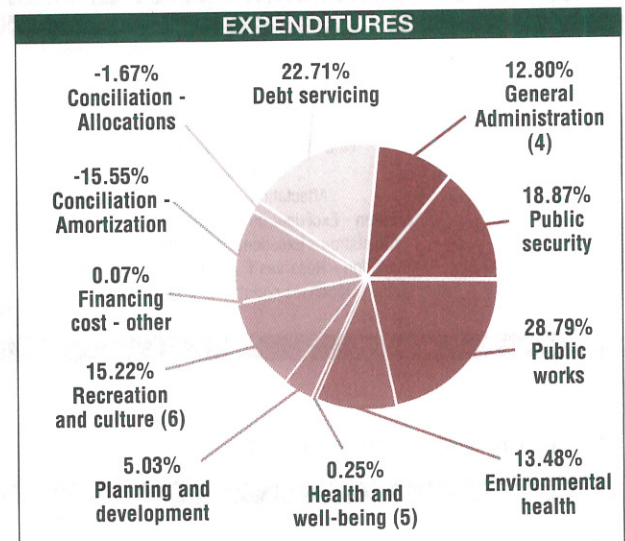
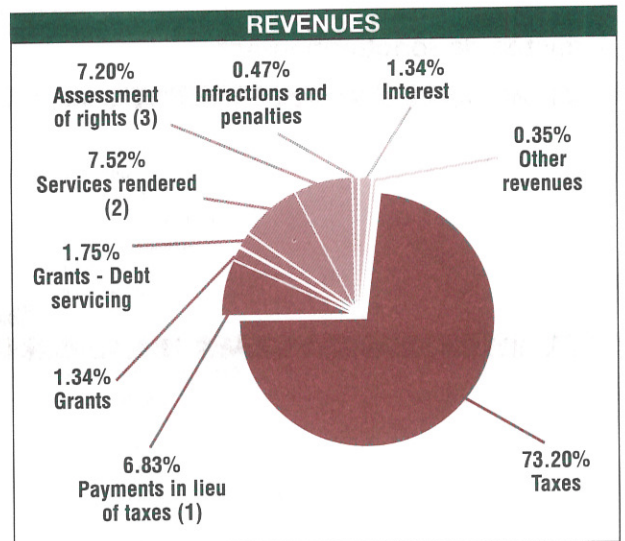


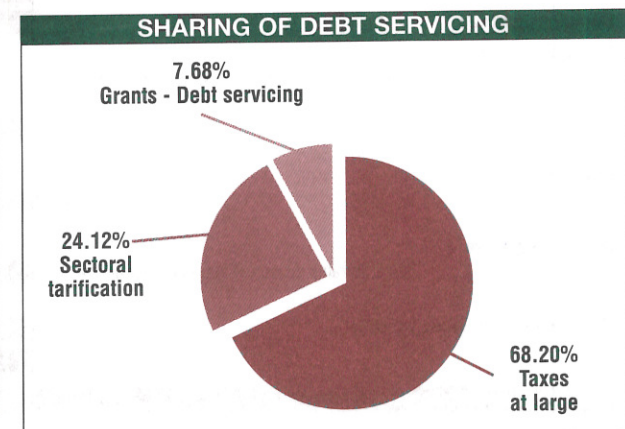


2018 Budget Summary

Operational activities		2018 Budget \$	2017 Budget \$
Revenues			
	Taxes	12 684 699	11 990 076
	Payments in lieu of taxes (1)	1 184 092	1 022 926
	Grants	533 651	683 690
	Services rendered (2)	1 303 500	1 160 809
	Assessment of rights (3)	1 246 800	837 300
	Infractions and penalties	81 050	67 670
	Interest	232 000	201 396
	Other revenues	59 825	87 386
		17 325 617	16 051 253
Expenditures			
	General administration (4)	2 218 090	2 333 730
	Public security	3 269 695	3 022 955
	Public works	4 986 504	4 012 815
	Environmental health	2 335 519	2 341 394
	Health and well-being (5)	43 192	43 192
	Planning and development	871 561	803 099
	Recreation and culture (6)	2 637 281	2 780 430
	Financing costs	1 150 882	1 080 070
		17 512 724	16 417 725
Surplus prior to conciliation		(187 107)	(366 472)
Fiscal conciliation			
	Depreciation	2 693 858	2 656 030
	Product of transfer	10 000	10 000
	Reimbursement or product of transfer	3 000	3 000
	Investment - write-down	3 500	10 000
	Long term loans on operational activities	160 000	100 000
	Reimbursement of long term debt	(2 795 587)	(2 478 520)
	Allocation - investment activities	(240 473)	(237 618)
	Allocation - non-affected operational activities surplus	228 000	-
	Allocation - affected operational activities surplus	316 252	434 969
	Allocation - financial reserves / reserved funds	(193 730)	(142 444)
	Allocation - Expenditure found to be taxable or to be filled	2 287	11 055
		187 107	366 472
Surplus from operational activities		-	-



Net debt servicing		
Debt servicing	3 934 333	22.71%
Grants - Debt servicing	(302 203)	-1.75%
	3 632 130	20.96%



Investment activities		2018 Budget \$	2017 Budget \$
Financing sources			
	Other income - parks and playgrounds	35 000	98 795
	Allocation from the operational activities	240 473	237 618
	Long term loans	4 983 327	6 883 204
	Grants	2 477 480	2 042 890
	Allocation from working capital	239 745	81 500
	Allocation from reserved funds	-	8 000
		7 976 025	9 352 007
Investments			
General administration		73 245	31 000
Public security		22 000	51 000
Public works			
	Infrastructure (roads, bike paths, community trail)	7 479 080	8 090 662
	Vehicles, equipment, buildings	251 700	751 880
		7 730 780	8 842 542
Environmental health			
	Water and Sewage	-	-
Recreation and culture			
	Parks, playgrounds and other infrastructure (7)	150 000	427 465
Planning and development		-	-
		7 976 025	9 352 007
Surplus of investment activities		-	-

Example of a tax bill		2018	2017
Tax rate (per 100 \$) - non-residential and industrial		1,0474	1,0703
Tax rate (per 100 \$) - residential		0,7413	0,7573
Total taxable assessment		1 401 729 500	1 325 232 000
Median value of residential units		407 500	395 300
General real estate tax including :		3 021	2 994
• a rate of 0.1775 for the financing costs		723	632
• a rate of 0.0686 for the MRC		280	270
• a rate of 0.0000 MRC radiocommunication equipment		-	1
• a rate of 0.1458 for the Police department		594	591
• a rate of 0.0088 Transcollines		36	37
• a rate of 0.0060 for the Hollow Glen dam		24	26
• a rate of 0.0089 financing costs CV (at large)		36	36
• a rate of 0.0025 operational activities CV (at large)		10	11
Fee - Septic tank		141,50	95,50
Fee - Compost bin		43,93	-

- (1) Compensation for taxable properties federal and provincial governments and NCC.
- (2) Includes Meredith Centre revenues of \$875 000.
- (3) Assessment of rights : welcome taxes, subdivision permit, contruction and others.
- (4) Includes expenditures of the Clerk's office, Communications and Human Resources.
- (5) Contribution for La Corporation d'Habitation de Chelsea and La Maison des Collines (palliative care).
- (6) Includes Meredith Centre management fees in the same amount as note (2).
- (7) Portion paid by the Parks and Playground incomes (\$35 000) and by Government grants (\$15 000).

N.B.: Some figures of the 2017 budget have been modified to comply with the new presentation of 2018.

Sharing of debt servicing		
Taxes at large	2 683 153	68.20%
Sectoral tariffication	948 977	24.12%
Grants - Debt servicing	302 203	7.68%
	3 934 333	100%

Payment methods for taxes

To simplify the payment of taxes, we recommend the use of paperless methods.

Internet: Online through most Canadian banking institutions.

Electronic Pre-authorized payments: For registration, contact the tax department at 819-827-6205 or by email at taxation@chelsea.ca.

By Mail: Write your assessment roll number on your cheques and return along with the appropriate detachable coupons. Please allow time for mailing.

At the Office: At 100 Old Chelsea Road, Chelsea, QC from Monday to Friday from 8:30 to 4:30

Dog License - 2018 billing

Please note that the dog license fees for 2018 are \$25 per dog and that they are included in the tax statement.

- If you no longer own a dog, please notify the municipality.
- If you become owner of a dog, please obtain a license from the municipality.
- If the dog has been vaccinated for rabies since the last license, please notify the municipality.

It is forbidden to leave a dog at liberty outside the boundaries of the building, dwelling or grounds of its guardian.

Outside these limits, the dog's owner must keep him on a leash or otherwise assume immediate control and monitor him at all times. A dog not on a leash is presumed not to be under the control of his keeper.

The guardian of an animal shall immediately clean, by all appropriate means, any public area or private property soiled by the deposits of fecal matter left by the animal of which he is the guardian, and must dispose of it in a hygienic manner. To this end, the guardian must have the necessary equipment in his possession. This provision does not apply to guide dogs.

We wish to inform residents that the Outaouais SPCA is in charge of animal control on our territory. You may contact them at 819 243-2004.

Information: Manon Marenger, 819 827-1160 or m.marenger@chelsea.ca