



2019 Budget Summary

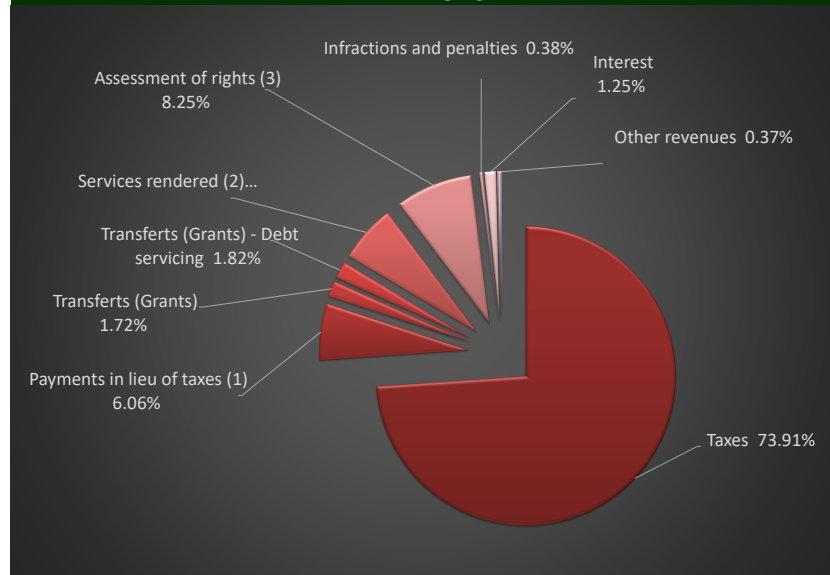
Operational activities	2019 Budget \$	2018 Budget \$
Revenues		
Taxes	13 753 678	12 684 699
Payments in lieu of taxes (1)	1 127 699	1 184 092
Transfers (Grants)	657 121	533 651
Services rendered (2)	1 160 577	1 303 500
Assessment of rights (3)	1 534 626	1 246 800
Infractions and penalties	71 040	81 050
Interest	232 000	232 000
Other revenues	68 423	59 825
	18 605 164	17 325 617
Expenditures		
General administration (4)	2 633 731	2 218 090
Public security	3 448 639	3 269 695
Public works	4 702 013	4 986 504
Environmental health	3 048 775	2 335 519
Health and well-being (5)	43 192	43 192
Planning and development	775 711	871 561
Recreation and culture (6)	3 291 903	2 637 281
Financing costs	1 197 886	1 150 882
	19 141 850	17 512 725
Surplus prior to conciliation	(536 686)	(187 108)
Fiscal conciliation		
Depreciation	2 693 858	2 693 858
Product of transfer	10 000	10 000
Reimbursement or product of transfer	3 000	3 000
Investment - write-down	3 500	3 500
Long term loans on operational activities	353 893	160 000
Reimbursement of long term debt	(2 799 842)	(2 795 587)
Allocation - investment activities	(46 239)	(240 473)
Allocation - non-affected operational activities surplus	250 000	228 000
Allocation - affected operational activities surplus	207 184	316 252
Allocation - financial reserves / reserved funds	(180 249)	(193 730)
Allocation - Expenditure found to be taxable or to be filled	41 581	2 287
	536 686	187 107
Surplus from operational activities	-	-

Investment activities	2019 Budget \$	2018 Budget \$
Financing sources		
Other income - parks and playgrounds	70 297	35 000
Allocation - Operational activities	46 239	240 473
Long term loans	3 810 076	4 983 327
Transfers (Grants)	2 710 394	2 477 480
Allocation - Working capital	216 606	239 745
Allocation - Affected operational activities surplus	9 876	-
	6 863 488	7 976 025
Investments		
General administration	538 396	73 245
Public security	82 133	22 000
Public works		
Infrastructure (roads, bike paths, community trail)	5 116 650	7 479 080
Vehicles, equipments, buildings	484 503	251 700
	5 601 153	7 730 780
Environmental health	185 000	-
Recreation and culture		
Parks, playgrounds and other infrastructures (7)	456 806	150 000
Planning and development	-	-
	6 863 488	7 976 025
Surplus of investment activities	-	-

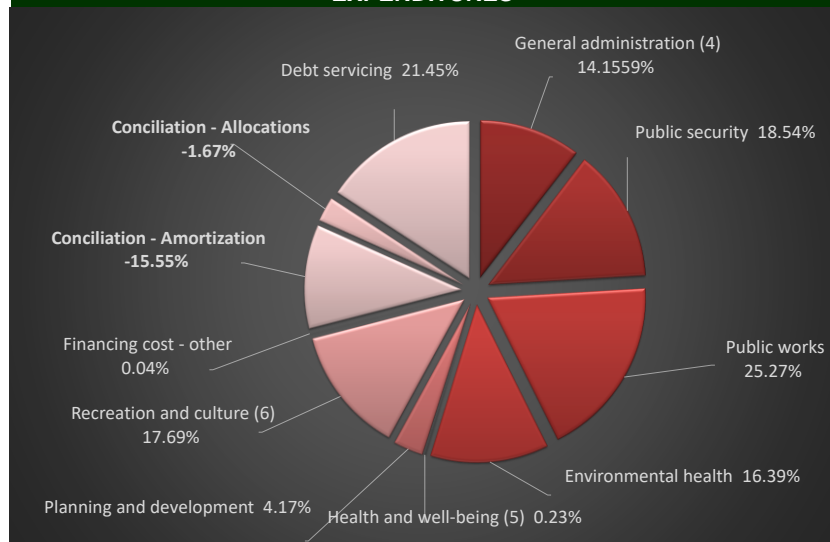
Example of a tax bill	2019	2018
Tax rate (per 100 \$) - non-residential and industrial	1.0840	1.0474
Tax rate (per 100 \$) - residential and agricultural	0.7672	0.7413
Total taxable assessment	1 466 971 500	1 401 729 500
Median value of residential units	409 300	407 500
General real estate tax including :	3 140	3 021
• a rate of 0.1659 for the debt servicing	679	723
• a rate of 0.0690 for the MRC	282	280
• a rate of 0.0010 MRC radiocommunication equipment	4	-
• a rate of 0.1499 for the Police department	614	594
• a rate of 0.0134 Transcollines (8)	55	36
• a rate of 0.0059 for the Hollow Glen dam	24	24
• a rate of 0.0096 debt servicing Centre-village (at large)	39	36
• a rate of 0.0030 operational activities Centre-village (at large)	12	10
Fee - Septic tank	141.50	141.50

- (1) Compensation for taxable properties federal and provincial governments and NCC.
 (2) Includes Meredith Centre revenues of \$875 000.
 (3) Assessment of rights : welcome taxes, subdivision permit, construction and others.
 (4) Includes expenditures of the Clerk's office, Communications and Human Resources.
 (5) Contribution for La Corporation d'Habitation de Chelsea and La Maison des Collines (palliative care).
 (6) Includes Meredith Centre management fees in the same amount as note (2).
 (7) Portion paid by the Parks and Playground incomes \$70 297 and by Government grants \$261 109.

REVENUES



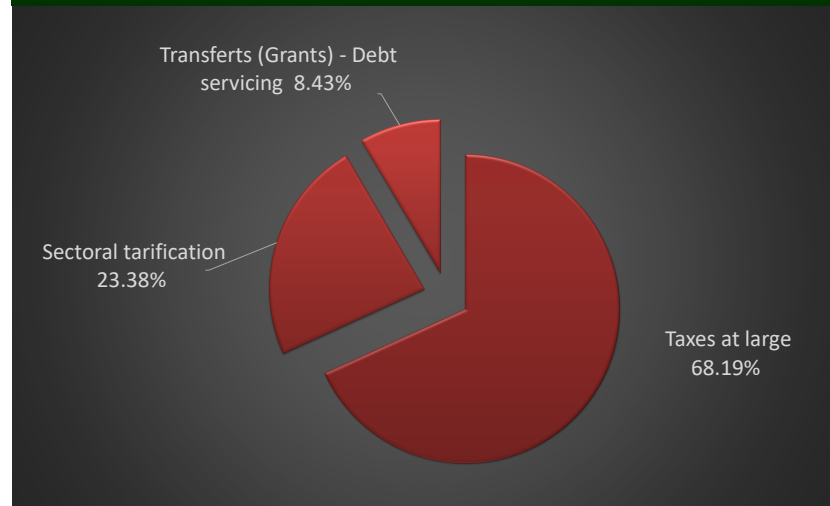
EXPENDITURES



Net debt servicing

Category	Amount	Percentage
Debt servicing	3 989 928	21.45%
Transfers (Grants) - Debt servicing	(336 328)	-1.82%
Total	3 653 600	19.64%

SHARING OF DEBT SERVICING



Sharing of debt servicing

Category	Amount	Percentage
Taxes at large	2 720 927	68.19%
Sectoral tarification	932 673	23.38%
Transfers (Grants) - Debt servicing	336 328	8.43%
Total	3 989 928	100%

Payment methods for taxes

To simplify the payment of taxes, we recommend the use of paperless methods.
 Internet: Online through most Canadian banking institutions.
 Pre-authorized electronic payments : For registration, contact the tax department at 819-827-6205 or by email at taxation@chelsea.ca.
 By Mail: Write your assessment roll number on your cheques and return along with the appropriate detachable coupons. Please allow time for mailing.
 At the Office: At 100 Old Chelsea Road, Chelsea, QC from Monday to Friday from 8:30 am to 4:30 pm

Dog License - 2019 billing

Mettre texte de 2018 en changeant 2018 pour 2019