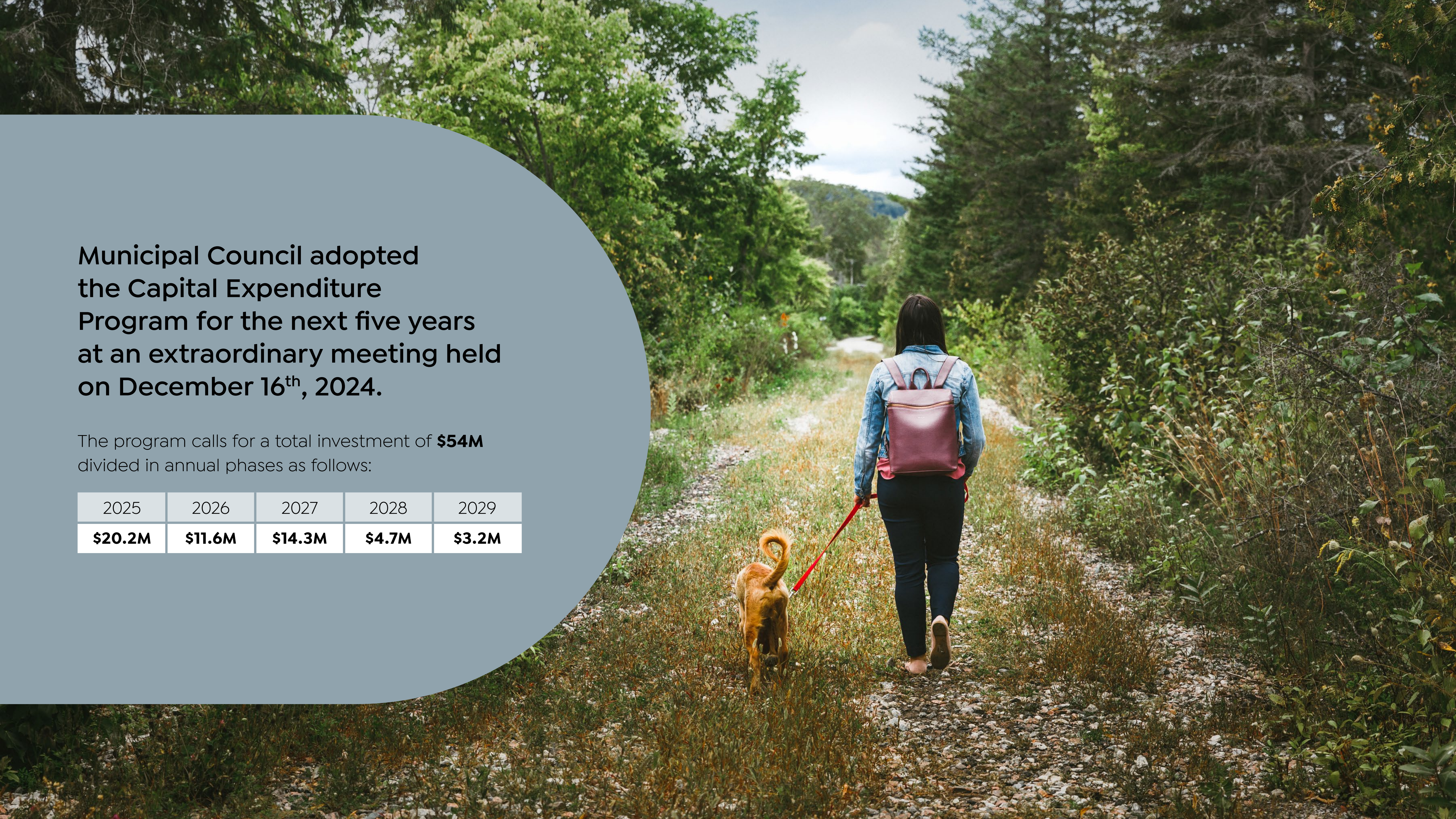


2025–2029 Capital Expenditure Program

Municipal Council adopted the Capital Expenditure Program for the next five years at an extraordinary meeting held on December 16th, 2024.

The program calls for a total investment of **\$54M** divided in annual phases as follows:

2025	2026	2027	2028	2029
\$20.2M	\$11.6M	\$14.3M	\$4.7M	\$3.2M





VISION

Chelsea 2040
Natural. Connected. Regenerative.

MISSION

Working alongside our community
to provide services
that are socially responsible
to experience Chelsea, fully.

VALUES

Agent of change
Understanding
Socially responsible

By pursuing its efforts in line with its strategic planning, the Municipality is gearing the decisions and actions of the administration team and the Council to this visions for many years to come.

The Municipality's strategic plan is structured around five strategic pillars crucial to implementing its mission.

These pillars are the basis for adoption of the 2025-2029 Capital Expenditure Program.

chelsea2040.ca

Highlights 2025

Please note that some projects are conditional on obtaining funding.



\$12.9M

For the wastewater and drinking water plants.



\$1.2M

For vehicles, equipment and public safety.

\$200,000

For community access to the river.



\$1.9M

For parks, trails and green spaces.



\$3.6M

For road infrastructure and safety.

Wastewater and drinking water plants

A massive \$12.9M investment for the wastewater and drinking water plant.

Following the adoption of a two-year moratorium, the continuation of this modernization work is essential over the next few years to ensure the future development of the Municipality.

WASTEWATER PLANT: \$12.4M

- **\$754K** has been earmarked in 2025 for professional services related to the wastewater plant expansion.
- An **\$11.6M** investment would make it possible to dehydrate sludge through the installation of a centrifuge, thereby reducing the frequency and volume of sludge removal.

DRINKING WATER PLANT: \$546K

- A sum of **\$546K** is earmarked in 2025 for professional services related to the expansion of the drinking water plant.



This project is conditional on receiving funding.

CORRESPONDING
STRATEGIC PILLARS

Nature and environnement

Responsible operations and services

Vehicles, equipment and public safety

\$1.2 million is earmarked for the purchase and replacement of equipment essential to the maintenance of our infrastructure and the safety of our employees.

PURCHASE AND REPLACEMENT OF MISCELLANEOUS EQUIPMENT: \$1.1M

- This includes the replacement or purchase of vehicles required for routine operations and the purchase of equipment for the Fire Department.

PURCHASE AND INSTALLATION OF GENERATOR: \$50K

- Efforts to protect the population in the event of service disruptions continue. In 2025, an amount has been earmarked to begin the project to install a generator at the Meredith Centre, to ensure that an Emergency Reception Centre is fully operational in case of an emergency or power failure.

 *The project will be completed in 2026.*

CORRESPONDING
STRATEGIC PILLARS

Nature and environnement

Responsible operations and services

Community access to the river

\$200K investment to develop community accesses to the Gatineau River.

Following the *Société de sauvetage Québec*’s recommendations on the types of river access development that could be envisaged in Farm Point and on ch. Burnett, sites previously identified, **\$200K** is currently earmarked for Phase I of the development of these accesses, including professional services and implementation phases.

 Further phases are planned from 2026 to 2029.



CORRESPONDING
STRATEGIC PILLARS

People and community

Nature and environment

Responsible operations and services

Parks, trails and green spaces

\$1.9M in new parks and trails.

PARKS: \$670K

- This amount will be used for Phase I of a future teen park*, as well as to upgrade certain parks, such as a shade structure at the Ruisseau Chelsea Park.

TRAIL DEVELOPMENT: \$293K

- Various improvement work is planned for the trail west of Autoroute 5.*
- Work will begin on a trail dedicated to the Farm Point seniors’ residence.

VARIETY OF WORK ON VOIE VERTE CHELSEA: \$934K

- This includes the construction and stabilization of the Vallée sector, signage, the addition of bollards and chicanes, and the development of an interpretive site* for the old train station and the Chelsea Elementary School boat.

 **These projects are conditional on receiving funding.*



Road infrastructure and safety

\$3.6M to maintain and improve the safety of our roads.

PURCHASE AND INSTALLATION OF SPEED CALMING DEVICES: \$435K

- This includes the purchase of radar speed signs and illuminated pedestrian crossing signs.
- Start of speed measurement project on route 105.
- Work begins on the school corridor at *École Grand-Boisé*.

REPAIR OF CHEMIN DE LA RIVIÈRE: \$500K

- The road rehabilitation is complete. This amount includes expenses required to complete the project.

MISCELLANEOUS STABILIZATION WORK, CULVERT REDEVELOPMENT AND REPLACEMENT: \$1.1M

- Culvert stabilization and replacement work is planned on Route 105 and on various roads and trails.

ROAD REHABILITATION: \$1.6M

- Chemin Notch rehabilitation project begins. The project will take four years to complete.
- Rehabilitation of chemin Kelly.*

 **This project is conditional on cost-sharing with Ville de Gatineau.*

CORRESPONDING
STRATEGIC PILLARS

Nature and environnement

Responsible operations and services

Mobility and active living



100, chemin Old Chelsea
Chelsea (Québec)

DESIGN AND PRODUCTION

Prepared by the Communications Department in collaboration with the Finance Department.

chelsea.ca/PQI-en

